

**NOTE: This is an earlier version of the fiscal note for SF2821-0.**

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**Fiscal Note**

**2023-2024 Legislative Session**

**SF2821 - 0 - Medical Resource Communication Center Grants**

Chief Author: **Judy Seeberger**  
 Committee: **Health And Human Services**  
 Date Completed: **3/16/2023 10:05:25 AM**  
 Agency: **Emergency Medical Services Bd**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	1,683	1,000	-	-	-
<b>Total</b>	-	<b>1,683</b>	<b>1,000</b>	-	-	-
<b>Biennial Total</b>			<b>2,683</b>			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	-	-	-	-
<b>Total</b>	-	-	-	-	-

**LBO Analyst's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

**LBO Signature:** Shannon Zila      **Date:** 3/16/2023 10:05:25 AM  
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**State Cost (Savings) Calculation Details**

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>		<b>Biennium</b>			<b>Biennium</b>	
Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027	
General Fund	-	1,683	1,000	-	-	-
<b>Total</b>	-	<b>1,683</b>	<b>1,000</b>	-	-	-
<b>Biennial Total</b>			<b>2,683</b>			-
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
General Fund	-	1,683	1,000	-	-	-
<b>Total</b>	-	<b>1,683</b>	<b>1,000</b>	-	-	-
<b>Biennial Total</b>			<b>2,683</b>			-
<b>2 - Revenues, Transfers In*</b>						
General Fund	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>			-			-

**Bill Description**

This bill would provide grant funding to be disbursed by the EMSRB to Medical Resource Communication Centers (MRCC's) as defined by a new definition in newly created section 144E.53. For FY2024 grants would total \$1,683,000 and for FY2025 \$970,000 would be appropriated for grants.

Administrative expenses of \$50,000 are authorized for FY24 and \$30,000 authorized in FY25. These funds would be used to offset salary and fringe of either existing staff, or potentially a new staff member to oversee the administration of the grants in accordance with state law and Office of Grant Management policies.

**Assumptions**

This analysis assumes appropriations as outlined in the bill as proposed.

**Expenditure and/or Revenue Formula**

FY24 Grants: \$1,683,000

FY25 Grants \$970,000

FY24 Administrative Costs: \$50,000 (70% \$35,000 Salary 30% \$15,000 Fringe) to be applied to salaries of individuals administering program

FY25 Administrative Costs: \$30,000 (100% Salary \$30,000) to be applied to salaries of individuals administering the program.

**Long-Term Fiscal Considerations**

Grant funding is specifically identified with no projected adjustments. No long-term considerations identified at this time.

**Local Fiscal Impact**

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Not Applicable

**References/Sources**

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**Date:** 3/15/2023 3:40:08 PM

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