

Consolidated Fiscal Note

2023-2024 Legislative Session

HF4599 - 0 - State Capitol Area Security

Chief Author: **Ginny Klevorn**
 Committee: **State And Local Government Finance And Policy**
 Date Completed: **3/16/2024 11:28:47 AM**
 Lead Agency: **Public Safety Dept**
 Other Agencies:
 Administration Dept

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)		Biennium			Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
Public Safety Dept						
General Fund		-	-	1,589	1,360	1,360
State Total						
General Fund		-	-	1,589	1,360	1,360
Total		-	-	1,589	1,360	1,360
Biennial Total				1,589	2,720	

Full Time Equivalent Positions (FTE)		Biennium			Biennium	
		FY2023	FY2024	FY2025	FY2026	FY2027
Public Safety Dept						
General Fund		-	-	13	13	13
Total		-	-	13	13	13

Lead LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Laura Cecko **Date:** 3/16/2024 11:28:47 AM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
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Public Safety Dept						
General Fund		-	-	1,589	1,360	1,360
Total		-	-	1,589	1,360	1,360
Biennial Total				1,589		2,720
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Public Safety Dept						
General Fund		-	-	1,589	1,360	1,360
Total		-	-	1,589	1,360	1,360
Biennial Total				1,589		2,720
2 - Revenues, Transfers In*						
Public Safety Dept						
General Fund		-	-	-	-	-
Total		-	-	-	-	-
Biennial Total				-		-

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Total	-	-	13	13	13

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Laura Cecko **Date:** 3/15/2024 8:37:34 PM
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			Biennial Total			2,720
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General Fund	-	-	1,589	1,360	1,360	
Total	-	-	1,589	1,360	1,360	
			Biennial Total			2,720
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	
Total	-	-	-	-	-	
			Biennial Total			-

Bill Description

This bill modifies several statutes relating to security services within the State Capitol Complex.

Section 1: Amends statute 10.01 to require the State Patrol Capitol Security Division to provide security services for the offices housing the constitutional officers, which are delineated as the governor, secretary of state, state auditor, and attorney general.

Section 2: Amends statute 299E.01, subdivision 2 by removing the reference to statute 15B.02 and adding language for state-owned buildings and state leased-to-own buildings in the Capitol complex.

Section 3: Amends statute 299E.01, subdivision 4 by including not only state-owned but also state-leased buildings within the Capitol Area, and further defines "Capitol Area" as defined in 15B.02 *and also state-owned or state-leased spaces in buildings that house Capitol complex offices provided to a state constitutional officer under section 10.01.*

Assumptions

The new statute language will require the State Patrol to provide security for three additional locations that currently do not fall within the statutory limits of the Capitol Area Complex delineated in 15B.02:

1. Attorney General's office at 445 Minnesota Street in Saint Paul
2. Secretary of State's office at 332 Minnesota Street in Saint Paul (First National Bank Building)
3. State Auditor's office at 525 Park Street in Saint Paul

The State Patrol will have security assigned in each additional location, Monday through Friday from the hours of 7:30 a.m. until 5:30 p.m. Security costs beyond those hours are not included.

The additional security locations will require the following additional personnel to cover them:

- Six (6) non-sworn Capitol Security officers. Each fixed location requires 2 officers to staff each posting, to allow for training, vacation, sick leave, paid parental leave (PPL), and break times. When officers are on PPL, they remain out of the schedule for 6 weeks. Capitol security officers cannot remain on post for a 10-hour shift without breaks, so the additional officers would allow for floating gap coverage in addition to covering open full shifts.

- One (1) sworn State Trooper to respond to calls at those locations. Each State Patrol residential academy costs approximately \$8M per year, which includes fixed costs of renting the training facility, professional and technical services (medical exams, psychological exams, meals, etc.), wages, and equipment to outfit each new trooper (uniforms, uniform equipment, body-worn cameras, squad cars, etc.). The academy, on average, graduates approximately 35 troopers per year. This equates to a per-trooper cost to recruit, equip, and train of \$229,000 (\$8M / 35).

- Six (6) additional dispatchers. Currently, each State Patrol Capitol Security location operates with one dispatcher on-duty at any given time, requiring 2 dispatchers for 24/7/365 monitoring. With three new locations being added, 6 additional dispatchers would be required to monitor new alarm points, new security cameras, and new events 24 hours a day, 7 days a week, 365 days a year. In calendar year 2023, the Capitol Security Division recorded 41,460 events in the agency’s computer-aided dispatch system. Two additional dispatchers for each location would be required to handle the proportionate increase in the number of calls for service while also allowing for training, vacation, sick leave, and paid parental leave (PPL).

The State Patrol would not incur any costs associated with installing alarm or camera systems at the three additional locations, nor would the State Patrol incur costs to route those systems to the centralized dispatching center on the Capitol Complex. Each new constitutional officer's location (as noted above) would be responsible for any costs associated with this required infrastructure.

It is assumed that the State Patrol will be able to recruit and retain qualified applicants to fill the additional required positions.

Each constitutional officer has only a single primary office that requires security.

An effective date of July 1, 2024 (FY25) is assumed.

Expenditure and/or Revenue Formula

Expenditures from the General Fund FY25 & beyond:

Description	Annual Cost	Qty	FY25 cost	FY26 & beyond cost
Capitol Security Officer with Fringe	\$ 96,759	6	\$ 580,554	\$ 580,554
Dispatcher with Fringe	\$ 97,257	6	\$ 583,542	\$ 583,542
State Trooper with Fringe	\$ 195,687	1	\$ 195,687	\$ 195,687
Recruit/Equip/Train State Trooper	\$ 229,000	1	\$ 229,000	N/A
Total			\$ 1,588,783	\$ 1,359,783
In Thousands			\$ 1,589	\$ 1,360

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

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 Committee: **State And Local Government Finance And Policy**
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 Agency: **Administration Dept**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium		
		FY2023	FY2024	FY2025	FY2026	FY2027
Total	-	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Susan Nelson **Date:** 3/16/2024 11:09:34 AM
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Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027	
Total	-	-	-	-	-	-
Biennial Total			-			-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Total	-	-	-	-	-	-
Biennial Total			-			-
2 - Revenues, Transfers In*						
Total	-	-	-	-	-	-
Biennial Total			-			-

Bill Description

This bill requires security services for constitutional officers be provided by the Capitol Complex Security Division and modifies descriptions of the capitol area and complex within M.S. 299E.01.

Assumptions

The Department of Administration (Admin) is not responsible for cameras and alarm systems within tenant spaces within facilities under Admin’s custodial control. Constitutional offices are expected to pay for cameras and/or panic alarms in their leased space.

For offices in a leased facility not under Admin’s custodial control, the tenant or building landlord would be responsible for cameras and alarms depending on the language in the lease.

Expenditure and/or Revenue Formula

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

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