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Fiscal Note

2023-2024 Legislative Session

HF1346 - 1E - Electric Vehicle Infrastructure Program

Chief Author: **Larry Kraft**
 Committee: **Transportation Finance**
 Date Completed: **3/17/2023 1:41:58 PM**
 Agency: **Transportation Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	261	261	261	261	261
Total	-	261	261	261	261	261
Biennial Total			522			522

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	1.5	1.5	1.5	1.5
Total	-	1.5	1.5	1.5	1.5

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Laura Cecko **Date:** 3/17/2023 1:41:58 PM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027	
General Fund	-	261	261	261	261	261
Total	-	261	261	261	261	261
			522			522
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	261	261	261	261	261
Total	-	261	261	261	261	261
			522			522
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
			-			-

Bill Description

This bill establishes a statewide electric vehicle infrastructure to support the implementation of the National Electric Vehicle Infrastructure (NEVI) Formula Program. This bill gives MnDOT the authority to enter into contracts related to electric vehicle infrastructure. Any infrastructure funded under the program must be constructed, installed, and maintained by a person who is certified under the Electric Vehicle Infrastructure Training Program.

Assumptions

The National Electric Vehicle Infrastructure (NEVI) formula program provides federal formula funds for states to install fast chargers for electric vehicles (EVs). Minnesota expects to invest about \$68 million from this program over five years, along with a 20% non-federal match. Minnesota submitted a Statewide Electric Vehicle Infrastructure Plan that was approved in Fall 2022.

MnDOT assumes 1.5 additional FTE are needed at an hourly rate of \$55.77, plus 50% to account for related overhead costs including fringe benefits. These staff will manage contracts and grants, monitor federal programs, and support NEVI.

Expenditure and/or Revenue Formula

$$3120 \text{ hrs (1.5 FTE)} \times \$83.66 (\$55.77 + 50\% \text{ overhead}) = \$261,003.60 \text{ (rounded to } \$261,000)$$

Long-Term Fiscal Considerations

Staff would be permanent to support the program.

Local Fiscal Impact

None

References/Sources

MnDOT Office of Sustainability and Public Health

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