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Fiscal Note

2023-2024 Legislative Session

SF1017 - 0 - Emergency Medical Services Regulatory Board Grant

Chief Author: **Judy Seeberger**
 Committee: **Health And Human Services**
 Date Completed: **3/18/2023 9:44:29 AM**
 Agency: **Emergency Medical Services Bd**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	800	800	-	-	-
Total	-	800	800	-	-	-
Biennial Total			1,600			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Shannon Zila **Date:** 3/18/2023 9:44:29 AM
Phone: 651-296-6053 **Email:** shannon.zila@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	800	800	-	-	
Total		-	800	800	-	-
Biennial Total			1,600			-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	800	800	-	-	
Total		-	800	800	-	-
Biennial Total			1,600			-
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	
Total		-	-	-	-	-
Biennial Total				-		-

Bill Description

This bill would appropriate \$800,000 in FY24 and FY25 for the purposes of administering grant funding to Minnesota's eight regional EMS programs in accordance with the provisions outlined in the bill.

Assumptions

Assumes appropriations outlined in the bill

Expenditure and/or Revenue Formula

Pursuant to 144E.50 5% of these grant funds totaling \$40,000, \$28,000 in salary and \$12,000 in fringe would be retained by the EMSRB for the purposes of administering the grant fund. The remaining \$760,000 would be distributed as grants to the regional EMS programs \$95,000 each.

Long-Term Fiscal Considerations

No long-term financial considerations identified at this time

Local Fiscal Impact

Not Applicable

References/Sources

Agency Contact: Dylan Ferguson (651-201-2806)

Agency Fiscal Note Coordinator Signature: Dylan Ferguson

Date: 3/17/2023 9:35:38 AM

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