

Fiscal Note

2023-2024 Legislative Session

SF2934 - 9A - Human Services Omnibus; Evaluation and Report

Chief Author: **John Hoffman**
 Committee: **Human Services**
 Date Completed: **4/11/2023 10:42:59 AM**
 Agency: **Human Services Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium	
Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	2,316	2,242	-	-
Total	-	2,316	2,242	-	-
Biennial Total			4,558		-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	2	2	-	-
Total	-	2	2	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Kate Schiller **Date:** 4/11/2023 10:42:59 AM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium		Biennium		
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	2,316	2,242	-	-	-
Total	-	2,316	2,242	-	-	-
	Biennial Total		4,558			
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	2,316	2,242	-	-	-
Total	-	2,316	2,242	-	-	-
	Biennial Total		4,558			
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
	Biennial Total		-			

Bill Description

SF2934's DE amendment and the A9 amendment appropriates \$2 million in fiscal year 2024 and fiscal year 2025 for a supported decision-making grants program.

In addition to the grant program itself, the language requires three reports. Section 12, Subd. 4 requires two reports one interim report on grant impact and outcomes due 12/1/2024, and then a final report on 12/1/2025. Section 60 of the DE amendment then requires a report on how medical assistance providers could be reimbursed for supported decision-making services on 12/15/2024.

Assumptions

1. This analysis assumes the appropriation is only for FY24 and FY25.
2. Two MAPE 14L FTE will be required to administer the grant program and will begin in FY24. Salary and fringe benefits are calculated using the most recent union contracts. This will cost approximately \$265,000 in FY24 and \$306,000 per fiscal year in FY25.
3. A contract will be required to meet all reporting requirements to the legislature. This analysis estimates contracting costs of \$200,000 in FY24 and \$50,000 to finalize the reports in FY25.
4. All administrative FTE and contract costs are subject to federal reimbursement at a rate of 32%. This reduces the costs by \$149,000 in FY24 and \$114,000 in FY25.

Expenditure and/or Revenue Formula

Fiscal Tracking Summary (\$000's)						
Fund	BACT	Description	FY2024	FY2025	FY2026	FY2027
GF	52	Other Long Term Care Grants - Supported- Decision Making Grants	2,000	2,000	0	0
GF	14	ADSA Admin 2 FTE	265	306	0	0
GF	14	ADSA Admin -	200	50	0	0

NOTE: This is an earlier version of the fiscal note for SF2394-9A.

The most current version is available on the Fiscal Note Search Site: <https://www.mn.gov/mmbapps/fnsearchlbo/>

		Contracts				
GF	REV1	Admin FFP @ 32%	-149	-114	0	0
		Total Net Fiscal Impact	2,316	2,242	0	0
		Full Time Equivalent	2	2	0	0

Long-Term Fiscal Considerations

N/A

Local Fiscal Impact

N/A

References/Sources

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