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Fiscal Note

2023-2024 Legislative Session

HF4210 - 1A - Behavioral Health Crisis Intervention Teams

Chief Author: Liz Reyer

Commitee: Health Finance And Policy
Date Completed: 3/19/2024 9:57:42 AM

Agency: Health Dept

State Fiscal Impact	Yes	No
Expenditures	х	
Fee/Departmental Earnings		Х
Tax Revenue		Х
Information Technology		Х
Local Fiscal Impact		_

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)			Biennium		Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	_	-	-	24	24	24
	Total	-	-	24	24	24
	Biennial Total			24		48

Full Time Equivalent Positions (FTE)		Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027	
General Fund	-	-	.12	.12	.12	
Total	-	-	.12	.12	.12	

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature:Shannon ZilaDate:3/19/2024 9:57:42 AMPhone:651-296-6053Email:shannon.zila@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

^{*}Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2			Biennium		Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund		-	-	24	24	24
	Total	-	-	24	24	24
	Bier	nnial Total		24		48
1 - Expenditures, Absorbed Costs*, Tran	nsfers Out*					
General Fund		-	-	24	24	24
	Total	-	-	24	24	24
	Bier	nnial Total		24		48
2 - Revenues, Transfers In*						
General Fund		-	-	-	-	-
	Total	-	-	-	-	-
	Bier	nnial Total		-		-

Bill Description

This bill requires hospitals to maintain a log of every patient who leaves the emergency room after checking in but before receiving care. Upon request, the log must be made available to the commissioner of health.

Hospitals must provide at least 4 hours of de-escalation training to all health care workers employed by the hospital. In addition, hospitals must provide a secure online portal through which health care workers can submit a report of a violent incident or threat.

Violence interruption intervention teams must be created at all hospitals. Information regarding these teams must be included in the annual legislative report required by Minnesota Statutes, section 144.566. The department must inspect hospitals for compliance and issue a correction order to the hospital if the department finds the hospital was not in compliance with this section for three or more days.

<u>Assumptions</u>

Based on review of previous complaints regarding training in hostiptals, the department estimates that there will be an additional two complaint investigations per month. Each complaint takes 8 hours of a Nurse Evaluator's time to investigate the complaint for a total of 192 hours a year.

In addition, the department will need to revise the Preparedness and Incident Response Action Plan guidelines that are posted on the website to include additional requirements. Hospitals will need to train on the new requirements in coordination with the Minnesota Nurses Association. This is de minimus.

Expenditure and/or Revenue Formula

Expenditure (Actual Dollars)	Amount		FY 2024	FY 2025	FY 2026	FY 2027
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Full-time Equivalent (FTE) Staff		New or Maintained?	FTE	FTE	FTE	FTE
Nurse Evaluator	196,872	Maintained	0.00	0.12	0.12	0.12
	FTE		0.00	0.12	0.12	0.12
	Subtotal		0	23,625	23,625	23,625
Information Technology:						
	Subtotal		0	0	0	0
Other Operating Costs:						
	Subtotal		0	0	0	0
Grants, Aids, and Subsidies:	Number of Grants	Per Grant Amount				
	Subtotal		0	0	0	0
Total Expenditures	Total		0	23,625	23,625	23,625
Fiscal Tracking (Dollars in Thousands)			FY 2024	FY 2025	FY 2026	FY 2027
1000 - General Fund (GF)						
Health Protection BACT 03			0	24	24	24
Administration			0	24	24	24
Grants			0	0	0	0

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

Agency Contact:

Agency Fiscal Note Coordinator Signature: Brendan Wright Date: 3/19/2024 8:52:37 AM

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