

**HF3643 - 3A - Melissa and Mark Hortman Memorial State Park Est.**

Chief Author: **Peter Fischer**  
 Committee: **State Government Finance And Policy**  
 Date Completed: **3/31/2026 5:07:58 PM**  
 Lead Agency: **Legislature**  
 Other Agencies:  
     Administration Dept           Capitol Area Architect  
     Governors Office             Historical Society  
     Natural Resources Dept

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029
<b>Governors Office</b>	-	-	-	-	-	-
General Fund	-	-	-	-	-	-
<b>Historical Society</b>	-	-	-	-	-	-
General Fund	-	-	-	-	-	-
<b>Legislature</b>	-	-	86	-	-	-
General Fund	-	-	86	-	-	-
<b>Natural Resources Dept</b>	-	-	45	-	-	-
General Fund	-	-	45	-	-	-
<b>State Total</b>	-	-	131	-	-	-
General Fund	-	-	131	-	-	-
<b>Total</b>	-	-	131	-	-	-
<b>Biennial Total</b>	-	-	131	-	-	-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2025	FY2026	FY2027	FY2028	FY2029
Governors Office	-	-	-	-	-
General Fund	-	-	-	-	-
Historical Society	-	-	-	-	-
General Fund	-	-	-	-	-
Legislature	-	-	.46	-	-
General Fund	-	-	.46	-	-
Natural Resources Dept	-	-	.27	-	-
General Fund	-	-	.27	-	-
<b>Total</b>	-	-	.73	-	-

**Lead LBO Analyst's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

**LBO Signature:** Chloe Burns      **Date:** 3/31/2026 5:07:58 PM  
**Phone:** 651-297-1423      **Email:** chloe.burns@lbo.mn.gov

**State Cost (Savings) Calculation Details**

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>		<b>Biennium</b>			<b>Biennium</b>	
<b>Dollars in Thousands</b>		<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>
Governors Office		-	-	-	-	-
General Fund		-	-	-	-	-
Historical Society		-	-	-	-	-
General Fund		-	-	-	-	-
Legislature						
General Fund		-	-	86	-	-
Natural Resources Dept						
General Fund		-	-	45	-	-
	<b>Total</b>	-	-	<b>131</b>	-	-
	<b>Biennial Total</b>			<b>131</b>		
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
Governors Office		-	-	-	-	-
General Fund						
Expenditures		-	-	1	-	-
Absorbed Costs		-	-	(1)	-	-
Historical Society		-	-	-	-	-
General Fund		-	-	-	-	-
Legislature						
General Fund						
Expenditures		-	-	124	-	-
Absorbed Costs		-	-	(38)	-	-
Natural Resources Dept						
General Fund		-	-	45	-	-
	<b>Total</b>	-	-	<b>131</b>	-	-
	<b>Biennial Total</b>			<b>131</b>		
<b>2 - Revenues, Transfers In*</b>						
Governors Office		-	-	-	-	-
General Fund		-	-	-	-	-
Historical Society		-	-	-	-	-
General Fund		-	-	-	-	-
Legislature						
General Fund		-	-	-	-	-
Natural Resources Dept						
General Fund		-	-	-	-	-
	<b>Total</b>	-	-	-	-	-
	<b>Biennial Total</b>			-		

**HF3643 - 3A - Melissa and Mark Hortman Memorial State Park Est.**

Chief Author: **Peter Fischer**  
 Committee: **State Government Finance And Policy**  
 Date Completed: **3/31/2026 5:07:58 PM**  
 Agency: **Legislature**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029
General Fund	-	-	86	-	-	-
<b>Total</b>	-	-	<b>86</b>	-	-	-
<b>Biennial Total</b>			<b>86</b>			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2025	FY2026	FY2027	FY2028	FY2029
General Fund	-	-	.46	-	-
<b>Total</b>	-	-	<b>.46</b>	-	-

**LBO Analyst's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

**LBO Signature:** Chloe Burns      **Date:** 3/23/2026 11:12:37 AM  
**Phone:** 651-297-1423      **Email:** chloe.burns@lbo.mn.gov

**State Cost (Savings) Calculation Details**

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>		<b>Biennium</b>			<b>Biennium</b>	
Dollars in Thousands		FY2025	FY2026	FY2027	FY2028	FY2029
General Fund		-	-	86	-	-
<b>Total</b>		-	-	<b>86</b>	-	-
<b>Biennial Total</b>		<b>86</b>			-	-
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
General Fund						
Expenditures		-	-	124	-	-
Absorbed Costs		-	-	(38)	-	-
<b>Total</b>		-	-	<b>86</b>	-	-
<b>Biennial Total</b>		<b>86</b>			-	-
<b>2 - Revenues, Transfers In*</b>						
General Fund						
<b>Total</b>		-	-	-	-	-
<b>Biennial Total</b>		-			-	-

**Bill Description**

The bill establishes a Melissa and Mark Hortman Memorial State Park Working Group to make recommendations on the Melissa and Mark Hortman Memorial State Park. The 14-member working group consists of four senators, four representatives, five state agency members, one quasi-state agency member, and one local government member. The first meeting of the working group is required by July 15, 2026. The group’s recommendations are due by February 1, 2027. The working group expires on March 15, 2027, or submission if its report, whatever is later.

The Legislative Coordinating Commission (LCC) must provide administrative support to the working group. The bill provides for a one-time FY27 appropriation to the LCC for the administrative cost of the working group.

**Assumptions**

1. The working group will meet once a month beginning July 15, 2026, and concluding January 31, 2027. All meetings will be held in FY27 with six meetings occurring during interim and one meeting occurring during session.
2. All meetings will be held within the Capitol complex with hybrid capacity. If the meeting locations were to be changed, additional cost would be incurred.
3. State agency, quasi-state agency, and local government agency members will not be eligible for per diem and will be reimbursed for expenses by their employers.
4. Legislative members could seek per diem and request reimbursement for expenses of engaging in legislative activity. This fiscal note is based on the assumption that the legislative members will be paid per diem and reimbursement for their expenses for interim meetings. New funds would be needed for the associated costs by the LCC.
5. Legislative member meeting participation costs include the following expenses per member, per legislative interim meeting: \$86 per diem, \$110 round trip mileage (152 round trip mile average). Half of the legislative members will be reimbursed for lodging expenses (\$200/night senators, \$175/night representatives).
6. The LCC will provide administrative and meeting support to the working group. A part-time limited term analyst will be hired on July 1, 2026, and work through May 31, 2027 (960 hours, .46 FTE). The analyst will continue to serve after the expiration of the task force in order to track legislation and present the task force report when needed. Additional funds will be needed for the associated costs for the new staff member.
7. Existing office workstations will be used for the newly hired staff member. No office build-out cost will be incurred. Equipment will be provided (computer, monitors, phone). Operational cost of services (share of copier maintenance,

VoIP service) will be incurred. Other operational costs will be supplies, equipment repairs, software (operational, VPN, zoom, survey), and staff travel costs.

8. Technical expertise and assistance to the working group will be provided by the Department of Natural Resources, the Minnesota Historical Society, and the Capitol Area Architectural and Planning Board.
9. The LCC executive director will dedicate a projected 84 hours (0.04 FTE) in FY27 to follow the work of the working group and oversee the assistance of the LCC. A LCC commission administrative assistant will provide administrative assistance to the working group (397 hours, .19 FTE). LCC will also provide fiscal service support and technical support for streaming of the working group meetings and website maintenance will be provided. The LCC will utilize existing staff, and nominal costs may be absorbed, although that will depend on the priorities of the legislature and staff time required for competing projects.
10. Senate Counsel, Research and Fiscal Analysis will follow the work of the working group. For this fiscal note, we projected 42 hours in FY27 (.02 FTE) although the actual amount of time that will be needed may vary. It is assumed for this fiscal note that existing Senate staff will be utilized, and costs may be absorbed, although that will depend on the priorities of the legislature and staff time required for competing projects.
11. House Research Department and House Fiscal Analysis Department will follow the work of the working group. For this fiscal note, we project 42 hours in FY27 (.02 FTE) although the actual amount of time that will be needed may vary. It is assumed that for this fiscal note that existing House staff will be utilized, and costs may be absorbed, although that will depend on the priorities of the legislature and staff time required for competing projects.

**Expenditure and/or Revenue Formula**

<b><u>Member Meeting Participation Cost</u></b>				
Cost Category	FY26	FY27	FY28	FY29
Legislative Working Group Member Mtg Participation Cost	0	13,918	0	0
<b>Total Working Group Member Mtg Participation Cost (rounded)</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>0</b>
<b><u>Staffing Cost</u></b>				
Cost Category	FY26	FY27	FY28	FY29
SCRFA staff support - Counsel & Analyst II, Existing Staff (.02 FTE FY27, cost absorbed by Senate)	0	3,331	0	0
HRD & HFA staff support - Counsel & Analyst II, Existing Staff (.02 FTE FY27, cost absorbed by the House)	0	3,323	0	0
LCC Executive Director, Existing Staff (.04 FTE FY27, cost absorbed by the LCC)	0	11,238	0	0
LCC Analyst, New Hire (.46 FTE FY27, new cost)	0	67,199	0	0
LCC Commission Assistant, Existing Staff (.19 FTE FY27, absorbed by the LCC)	0	19,988	0	0
<b>Total Staff Cost (rounded)</b>	<b>0</b>	<b>105,000</b>	<b>0</b>	<b>0</b>
Senate Staff Cost Absorbed	0	(3,331)	0	0
House Staff Cost Absorbed	0	(3,323)	0	0
LCC Staff Cost Absorbed	0	(31,225)	0	0

<b>Total Staff Cost Absorbed (Existing Legislative Staff) (rounded)</b>	<b>0</b>	<b>(38,000)</b>	<b>0</b>	<b>0</b>
<b>Net Staff Cost (New Hires) (rounded)</b>	<b>0</b>	<b>67,000</b>	<b>0</b>	<b>0</b>
<b><u>Equipment &amp; Operational Cost</u></b>				
Cost Category	FY26	FY27	FY28	FY29
Laptop, Docking Station and Monitors, Desktop Phones	0	3,400	0	0
Software (Operational, VPN connect, accessibility, Zoom, survey)	0	500	0	0
Maintenance, Repairs, Services	0	557	0	0
Staff Travel, Training & Supplies	0	700	0	0
<b>Total Equipment &amp; Operational Cost (rounded)</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>
<b><u>Total Cost</u></b>				
Cost Category	FY26	FY27	FY28	FY29
Total Working Group Member Mtg Participation Cost (rounded)	0	14,000	0	0
Total Staff Cost (rounded)	0	105,000	0	0
Total Office Equipment & Operational Cost (rounded)	0	5,000	0	0
<b>Total Cost (rounded)</b>	<b>0</b>	<b>124,000</b>	<b>0</b>	<b>0</b>
<b>Total Cost Absorbed (rounded)</b>	<b>0</b>	<b>(38,000)</b>	<b>0</b>	<b>0</b>
<b>Net Total Cost (rounded)</b>	<b>0</b>	<b>86,000</b>	<b>0</b>	<b>0</b>
	FY26	FY27	FY28	FY29
<b>Total New FTEs</b>	<b>0.00</b>	<b>0.46</b>	<b>0.00</b>	<b>0.00</b>

**Long-Term Fiscal Considerations**

N/A

**Local Fiscal Impact**

N/A

**References/Sources**

Emily Adriaens, House of Representatives

Matt Gehring, House of Representatives

Pete Skwira, House of Representatives

Eric Nauman, Minnesota Senate

Alexis Stangl, Minnesota Senate

Michelle Yurich, Legislative Coordinating Commission

**Agency Contact:** Diane Henry-Wangenstein

**Agency Fiscal Note Coordinator Signature:** Diane Henry

**Phone:** 651-296-1121

**Date:** 3/23/2026 10:57:41 AM

**Email:** [diane.henry@lcc.mn.gov](mailto:diane.henry@lcc.mn.gov)

**Fiscal Note**

**2025-2026 Legislative Session**

**HF3643 - 3A - Melissa and Mark Hortman Memorial State Park Est.**

Chief Author: **Peter Fischer**  
 Committee: **State Government Finance And Policy**  
 Date Completed: **3/31/2026 5:07:58 PM**  
 Agency: **Administration Dept**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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<b>State Cost (Savings)</b>	Biennium			Biennium		
	Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>			-			-

<b>Full Time Equivalent Positions (FTE)</b>	Biennium			Biennium		
		FY2025	FY2026	FY2027	FY2028	FY2029
<b>Total</b>	-	-	-	-	-	-

**LBO Analyst's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

**LBO Signature:** Chloe Burns    **Date:** 3/22/2026 3:56:21 PM  
**Phone:** 651-297-1423    **Email:** chloe.burns@lbo.mn.gov

**State Cost (Savings) Calculation Details**

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\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>		Biennium			Biennium	
Dollars in Thousands		FY2025	FY2026	FY2027	FY2028	FY2029
	<b>Total</b>	-	-	-	-	-
	<b>Biennial Total</b>			-		-
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
	<b>Total</b>	-	-	-	-	-
	<b>Biennial Total</b>			-		-
<b>2 - Revenues, Transfers In*</b>						
	<b>Total</b>	-	-	-	-	-
	<b>Biennial Total</b>			-		-

**Bill Description**

Sec 2 establishes a Melissa and Mark Hortman Memorial State Park Working Group.

The working group consists of members from various state agencies, including the Department of Administration (Admin), the Governor’s Office, Legislature, and the Saint Paul Mayor’s office.

**Assumptions**

The working group will meet regularly to make recommendations to the legislature regarding the creation of the Melissa and Mark Hortman Memorial State Park. The group will submit a written report to the legislature by February 1, 2027.

Salary costs for Admin staff to participate in the working group will be minimal and will be absorbed by Admin.

**Expenditure and/or Revenue Formula**

**Long-Term Fiscal Considerations**

**Local Fiscal Impact**

**References/Sources**

**Agency Contact:** Kari Suchy, 651-201-2350

**Agency Fiscal Note Coordinator Signature:** Ify Onyiah

**Phone:** 651-201-2387

**Date:** 3/22/2026 3:47:53 PM

**Email:** ify.onyiah@state.mn.us

**HF3643 - 3A - Melissa and Mark Hortman Memorial State Park Est.**

Chief Author: **Peter Fischer**  
 Committee: **State Government Finance And Policy**  
 Date Completed: **3/31/2026 5:07:58 PM**  
 Agency: **Capitol Area Architect**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2025	FY2026	FY2027	FY2028	FY2029
<b>Total</b>	-	-	-	-	-

**LBO Analyst's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

**LBO Signature:** Adam Bolling    **Date:** 3/21/2026 9:57:47 AM  
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**State Cost (Savings) Calculation Details**

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>		Biennium			Biennium	
Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029	
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>			-			-
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>			-			-
<b>2 - Revenues, Transfers In*</b>						
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>			-			-

**Bill Description**

This bill proposes amendments to Minnesota statutes affecting state government operations and processes related to the Capitol Area. The legislation modifies statutory language and administrative procedures relevant to activities occurring within the Capitol Area or associated with state agencies operating within that area.

The Capitol Area Architectural and Planning Board (CAAPB) is the state entity responsible for preserving and enhancing the dignity, beauty, and architectural integrity of the State Capitol, Capitol grounds, and surrounding Capitol Area while guiding development and public realm improvements.

The provisions of this legislation do not alter the statutory responsibilities, authority, or operational scope of CAAPB. The bill does not require additional review processes, regulatory responsibilities, or administrative functions beyond those already carried out by the Board under existing law.

**Assumptions**

The following assumptions were used in preparing this fiscal note:

- The legislation does not create new duties, programs, rulemaking requirements, or regulatory responsibilities for CAAPB.
- The Board will continue to conduct its statutory planning, design review, and advisory functions within existing staff capacity and appropriations.
- Any activities referenced in the bill that relate to the Capitol Area will be implemented by other state agencies or entities and will not require additional action or review by CAAPB beyond existing processes.
- Existing administrative procedures, staffing levels, and operational budgets are sufficient to accommodate any incidental coordination that may occur.

Based on these assumptions, the bill results in **no additional expenditures or revenues for CAAPB.**

**Expenditure and/or Revenue Formula**

Because the bill does not assign new responsibilities or require additional services from CAAPB, there are **no additional expenditures or revenues associated with this legislation.**

<b>Fiscal Year</b>	<b>Expenditures</b>	<b>Revenues</b>
FY2026	\$0	\$0
FY2027	\$0	\$0
FY2028	\$0	\$0
FY2029	\$0	\$0

The Board will absorb any minimal administrative coordination within existing resources.

**Long-Term Fiscal Considerations**

No long-term fiscal impacts to CAAPB are anticipated. The bill does not modify the Board’s statutory authority, staffing requirements, or program responsibilities. Future operations of the Board will continue to be guided by existing statutes and planning frameworks governing the Capitol Area.

**Local Fiscal Impact**

No local fiscal impact is anticipated. The bill does not impose requirements on local governments related to the functions or responsibilities of CAAPB.

**References/Sources**

**Agency Contact:** Erik Dahl (651-757-1507)

**Agency Fiscal Note Coordinator Signature:** Erik Dahl

**Phone:** 651-757-1507

**Date:** 3/20/2026 3:47:35 PM

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**HF3643 - 3A - Melissa and Mark Hortman Memorial State Park Est.**

Chief Author: **Peter Fischer**  
 Committee: **State Government Finance And Policy**  
 Date Completed: **3/31/2026 5:07:58 PM**  
 Agency: **Governors Office**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029
General Fund	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2025	FY2026	FY2027	FY2028	FY2029
General Fund	-	-	-	-	-
<b>Total</b>	-	-	-	-	-

**LBO Analyst's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

**LBO Signature:** Adam Bolling    **Date:** 3/21/2026 9:58:12 AM  
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**State Cost (Savings) Calculation Details**

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>		Biennium			Biennium	
Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029	
General Fund	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>			-			-
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
General Fund						
Expenditures	-	-	1	-	-	-
Absorbed Costs	-	-	(1)	-	-	-
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>			-			-
<b>2 - Revenues, Transfers In*</b>						
General Fund						
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>			-			-

**Bill Description**

Relates to natural resources; establishes working group for Melissa and Mark Hortman Memorial State Park. Requires report, appropriates money.

**Assumptions**

The legal and appointments team will prepare the appointment required under this bill as part of their regular appointments work.

**Expenditure and/or Revenue Formula**

The Governor's Office will absorb the costs of this work.

**Long-Term Fiscal Considerations**

**Local Fiscal Impact**

**References/Sources**

**Agency Contact:** Hannah Quinn (651-888-0589)

**Agency Fiscal Note Coordinator Signature:** Hannah Quinn

**Phone:** 651-888-0589

**Date:** 3/20/2026 10:29:24 AM

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**HF3643 - 3A - Melissa and Mark Hortman Memorial State Park Est.**

Chief Author: **Peter Fischer**  
 Committee: **State Government Finance And Policy**  
 Date Completed: **3/31/2026 5:07:58 PM**  
 Agency: **Historical Society**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029
General Fund	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2025	FY2026	FY2027	FY2028	FY2029
General Fund	-	-	-	-	-
<b>Total</b>	-	-	-	-	-

**LBO Analyst's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

**LBO Signature:** Adam Bolling    **Date:** 3/20/2026 4:09:23 PM  
**Phone:** 651-296-6053    **Email:** adam.bolling@lbo.mn.gov

**State Cost (Savings) Calculation Details**

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>		Biennium			Biennium	
Dollars in Thousands		FY2025	FY2026	FY2027	FY2028	FY2029
General Fund		-	-	-	-	-
<b>Total</b>		-	-	-	-	-
<b>Biennial Total</b>				-		-
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
General Fund		-	-	-	-	-
<b>Total</b>		-	-	-	-	-
<b>Biennial Total</b>				-		-
<b>2 - Revenues, Transfers In*</b>						
General Fund		-	-	-	-	-
<b>Total</b>		-	-	-	-	-
<b>Biennial Total</b>				-		-

**Bill Description**

House File 3643, as amended, creates a working group to make recommendations on the creation of the Melissa and Mark Hortman Memorial State Park on the Minnesota State Capitol Grounds. The group is required to report by February 1, 2027.

The bill has an appropriation section, with a blank appropriation amount, for the Legislative Coordinating Commission to administer the working group.

**Assumptions**

The bill, as amended, requires the Minnesota Historical Society (MNHS) to participate in the working group and consult in the preparation of the report to the Legislature. MNHS will absorb the costs of participating in the working group.

**Expenditure and/or Revenue Formula**

N/A

**Long-Term Fiscal Considerations**

While there may be future physical infrastructure or programmatic projects in the Capitol area, those activities and costs are unknown at this time.

**Local Fiscal Impact**

N/A

**References/Sources**

**Agency Contact:** David Kelliher (651-259-3103)

**Agency Fiscal Note Coordinator Signature:** David Kelliher

**Phone:** 651-259-3103

**Date:** 3/20/2026 1:19:58 PM

**Email:** david.kelliher@mnhs.org



**HF3643 - 3A - Melissa and Mark Hortman Memorial State Park Est.**

Chief Author: **Peter Fischer**  
 Committee: **State Government Finance And Policy**  
 Date Completed: **3/31/2026 5:07:58 PM**  
 Agency: **Natural Resources Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029
General Fund	-	-	45	-	-	-
<b>Total</b>	-	-	<b>45</b>	-	-	-
<b>Biennial Total</b>			<b>45</b>			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2025	FY2026	FY2027	FY2028	FY2029
General Fund	-	-	.27	-	-
<b>Total</b>	-	-	<b>.27</b>	-	-

**LBO Analyst's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

**LBO Signature:** Jordan Peoples    **Date:** 3/31/2026 2:53:04 PM  
**Phone:** 651-296-6044    **Email:** jordan.peoples@lbo.mn.gov

**State Cost (Savings) Calculation Details**

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>		Biennium			Biennium	
Dollars in Thousands		FY2025	FY2026	FY2027	FY2028	FY2029
General Fund		-	-	45	-	-
<b>Total</b>		-	-	<b>45</b>	-	-
<b>Biennial Total</b>				<b>45</b>		-
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
General Fund		-	-	45	-	-
<b>Total</b>		-	-	<b>45</b>	-	-
<b>Biennial Total</b>				<b>45</b>		-
<b>2 - Revenues, Transfers In*</b>						
General Fund		-	-	-	-	-
<b>Total</b>		-	-	-	-	-
<b>Biennial Total</b>				-		-

**Bill Description**

This bill establishes a 10-member multidisciplinary work group administered through the Legislative Coordinating Commission to develop recommendations for the creation of the Melissa and Mark Hortman Memorial State Park. Work group membership includes leadership or a representative from the following: the governor, Department of Natural Resources (DNR), Department of Administration (ADM), legislative committees with primary jurisdiction over ADM and DNR, MN Historical Society, Capitol Area Architectural and Planning Board, and mayor of St. Paul.

The work group is responsible for identifying roles and responsibilities associated with administration, educational programming, interpretive services, planning for physical changes, Public engagement activities within the park, and funding for establishing and maintaining the park. The work group will elect a chair from among the members. The work group must submit a written report containing its findings and recommendations to the chairs and ranking members of the house and senate by Feb. 1, 2027. The work group expires March 15, 2027, or upon submission of the written report, whichever occurs later. The Legislative Coordinating Commission is responsible for facilitating the work group’s first meeting by July 15, 2026, and providing administrative assistance.

**Assumptions**

A dedicated staff member assigned to the working group would be needed. The working group designee responsibilities would be attending meetings, travel, preparation, and follow-up assignments, estimated to be 560 total hours or 0.27 FTE.

DNR assumes that the working group will meet at least monthly.

**Expenditure and/or Revenue Formula**

Agency Working Group Designee: 0.27 FTE (\$165,000 X 0.27) = \$44,550.

DNR’s estimate for annual FTE costs of \$165,000 includes salary and fringe, as well as facilities, equipment, and travel.

**Long-Term Fiscal Considerations**

Recommendations resulting from the report’s recommendations may require substantial financial resources to implement.

**Local Fiscal Impact**

None.

**References/Sources**

None.

**Agency Contact:** Phil Leversedge

**Agency Fiscal Note Coordinator Signature:** Tyler Teggatz

**Phone:** 651-259-5304

**Date:** 3/30/2026 1:12:41 PM

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