

HF9066 - 0 - Office of Community-Led Public Safety Coordination

Chief Author: **Unknown Author**
 Committee: **Public Safety and Criminal Justice Reform Finance & Policy Division**
 Date Completed: **6/11/2020 8:29:30 AM**
 Agency: **Public Safety Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2019	FY2020	FY2021	FY2022	FY2023
General Fund	-	-	15,000	15,000	15,000	15,000
Total	-	-	15,000	15,000	15,000	15,000
Biennial Total			15,000			30,000

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2019	FY2020	FY2021	FY2022	FY2023
General Fund	-	-	3	3	3
Total	-	-	3	3	3

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Adam Blom **Date:** 6/11/2020 8:29:30 AM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2019	FY2020	FY2021	FY2022	FY2023
General Fund	-	-	15,000	15,000	15,000	15,000
Total		-	-	15,000	15,000	15,000
Biennial Total				15,000		30,000
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	-	15,000	15,000	15,000	15,000
Total		-	-	15,000	15,000	15,000
Biennial Total				15,000		30,000
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total		-	-	-	-	-
Biennial Total				-		-

Bill Description

The bill creates an Office of Community-Led Public Safety Coordination within the Department of Public Safety Office of Justice Programs. The Office must promote and monitor alternatives to policing; identify effective forms of community-led intervention to promote public safety; strengthen connections between community members and law enforcement agencies; encourage restorative justice programs; administer grants to promote co-responder models of crisis intervention and promote community healing.

Assumptions

The Legislature will appropriate \$15,000,000 to the Department of Public Safety to support community led-safety. OJP assumes that \$100,000 will fund a community-led public safety coordinator position. OJP assumes that \$7,450,000 will be appropriated to OJP to create a new grant program to promote co-responder teams to de-escalate volatile situations; respond to mental health crisis; promote community-based safety and wellness; and support community-based strategies in response to violence. OJP assumes that \$7,450,000 will be appropriated to OJP to create a new grant program to promote hearing support in the black, indigenous, and people of color communities in Minnesota through community care and healing justice practitioners; establishment and expansion of organizations providing wellness and healing services; funding healers in organizations providing direct service to black, indigenous, and people of color communities; healing circles; establishing and expanding Community Coach Certification. OJP assumes they will be responsible for compiling and reporting on the new grant programs yearly to the legislature. OJP assumes it will receive up to 2.5% of the grant amount to cover administrative expenses to implement the new grants and reporting requirements and would use this funding to hire two grant managers who would work on this program in addition to the coordinator.

Expenditure and/or Revenue Formula

\$15,000,000 appropriation -\$100,000 Coordinator position = \$14,900,000 grants x 2.5% admin for OJP = \$372,500.

Long-Term Fiscal Considerations

OJP assumes that we receive this appropriation yearly.

Local Fiscal Impact

References/Sources

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Date: 6/10/2020 12:43:42 PM

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