# **Legislative Budget Office Oversight Commission**



B23 State Office Building St. Paul, MN 55155

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Tuesday, October 8, 2019 9:00 a.m. to 11:00 a.m. 1150 Minnesota Senate Building

## **Senate Members**

Sen. Mary Kiffmeyer, Chair Sen. Richard Cohen Sen. Julie Rosen Sen. Melissa Wiklund

#### **House Members**

Rep. Lyndon Carlson, Sr., Vice Chair

Rep. Jerry Hertaus Rep. Mohamud Noor Rep. Bob Vogel

#### **Ex-Officio Members**

Eric Nauman
Senate Lead Fiscal Analyst
Jim Nobles
Legislative Auditor
Bill Marx

House Chief Fiscal Analyst Britta Reitan

Budget Director, MMB

### **Executive Secretary**

Michelle Weber

Director, Legislative Budget Office

# **Agenda**

- I. Welcome / Introductions
- II. Review and approve August 23 meeting minutes
- III. LBO Update
  Michelle Weber, LBO Director
- IV. Prioritization criteria for Revenue Estimates
  Eric Willette, Minnesota Department of Revenue Tax
  Research Director
  Jay Wilms, Senate Fiscal Analyst
  Cynthia Templin, House Fiscal Analyst
- V. Draft future meeting topics
  - a. LBO updates
  - b. Fiscal estimates
  - c. Secondary costs and dynamic scoring
  - d. Information/technology costs
  - e. Costs associated with FTEs
  - f. Absorbed costs
- VI. Potential future meeting dates
- VII. Other items as determined by the chair

If you wish to testify, please contact Kathryn Ho, 651-297-7146 or kathryn.ho@lbo.leg.mn by 4:00 p.m. Monday, October 7, 2019.