



Legislative Budget Office (LBO) Update

LBO Oversight Commission

October 8, 2019

LBO Fiscal Note Transition Update

- Officially took place on September 3
 - Uniform Standards and Procedures published
 - FNTS phase 1 changes deployed
 - 6 incomplete regular fiscal notes from 2019 session, one subsequently inactivated
 - 2 new regular fiscal notes requested
 - does not include classified requests
- Staff temporarily located in the basement of the State Office Building until Revisors Office space in the 525 Park building becomes available.

FNTS Phase 2 Deploy

- Planned for November 22
- Includes:
 - Additional administrative reports for internal reporting
 - Public search engine optimization to allow legislative websites to directly link to completed fiscal notes
 - Modified system role for MMB EBOs per 2018 agreement

FNTS Costs

- Total Budget: \$69,000
 - Phase 1 Changes \$11,688
 - Maintenance and Operations \$35,503
 - Remaining for Phase 2 Changes \$21,809

LBO Staff Update

- 1 Director
- 1 Deputy Director (in process)
- 1 Coordinator
- 9 Budget Analysts

New Budget Analyst Positions:

Reviewed 137 applications from 16 states and 1 U.S. Territory

Conducted 32 telephone first interviews

Conducted 16 in-person second interviews

4 analysts hired – first one started August 28, last two began October 2

LBO Analyst Assignments (*new)

Analyst	Assignment Area
Maren Bardal	Judiciary and Corrections
Adam Blom*	Judiciary and Public Safety
Jim Carlson*	Environment, Agriculture and Housing
Laura Cecko*	Transportation
Carlos Güereca*	Health and Human Services: Health and Health Boards
Joe Harney	State Government, Taxes and Pensions
Kathryn Ho	Coordinator and MNsure
Alyssa Holterman	Education, Higher Education, Military Affairs, Veterans Affairs, Administration and Legislature
Christian Larson	Economic Development
Steve McDaniel	Health and Human Services: Department of Human Services

Questions?